

Special Aid Fund by School

2023 Adopted vs 2024 Adopted Budget

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School	Department Description	Subclass Description	Year	
			2023 Adopted	2024 Adopted
School 2	# 2 - Clara Barton - ES	Title I - Kindergarten	75,673.00	74,753.00
School 2	# 2 - Clara Barton - ES	Title I - School Improvement	146,958.00	154,708.00
School 2	# 2 - Clara Barton - ES	TITLE I SCHOOL IMP 1003(A)	4,722.80	24,589.00
School 2 Total			227,353.80	254,050.00
School 3	# 3 - Dr Alice Holloway Young	Title I - School Improvement	145,809.96	270,505.84
School 3	# 3 - Dr Alice Holloway Young	TITLE I 1003 TARGETED	139,134.54	113,393.16
School 3	# 3 - Dr Alice Holloway Young	TITLE I SCHOOL IMP 1003(A)	34,080.50	38,677.00
School 3 Total			319,025.00	422,576.00
School 4	# 4 - George M Forbes - ES	Title I - Kindergarten	37,836.50	37,376.50
School 4	# 4 - George M Forbes - ES	Title I - School Improvement	150,202.00	154,708.00
School 4 Total			188,038.50	192,084.50
School 5	# 5 - John Williams - ES	Title I - Kindergarten	75,673.00	74,753.00
School 5	# 5 - John Williams - ES	Title I - School Improvement	327,299.50	302,959.50
School 5	# 5 - John Williams - ES	TITLE I SCHOOL IMP 1003(A)	37,550.50	77,354.00
School 5 Total			440,523.00	455,066.50
School 7	# 7 - Virgil I Grissom - ES	IDEA SUPPORT SVC & SECT 611	170,402.50	173,075.00
School 7	# 7 - Virgil I Grissom - ES	PRIMARY PROJECT		3,688.35
School 7	# 7 - Virgil I Grissom - ES	Title I - Kindergarten	75,673.00	74,753.00
School 7	# 7 - Virgil I Grissom - ES	Title I - School Improvement	214,154.00	312,287.00
School 7	# 7 - Virgil I Grissom - ES	TITLE I SCHOOL IMP 1003(A)	150,202.00	154,708.00
School 7 Total			610,431.50	718,511.35
School 8	# 8 - Roberto Clemente - ES	PRIMARY PROJECT	11,807.00	12,294.50
School 8	# 8 - Roberto Clemente - ES	Title I - Kindergarten	75,673.00	74,753.00
School 8	# 8 - Roberto Clemente - ES	Title I - School Improvement	203,342.80	208,467.20
School 8	# 8 - Roberto Clemente - ES	TITLE I 1003 TARGETED	211,578.20	169,568.80
School 8	# 8 - Roberto Clemente - ES	TITLE I SCHOOL IMP 1003(A)		8,010.00
School 8	# 8 - Roberto Clemente - ES	VIOLENCE PREVENT EXTDAY PRIMRY	73,479.00	70,341.00
School 8 Total			575,880.00	543,434.50
School 9	# 9 - Dr Martin L King Jr - ES	IDEA SUPPORT SVC & SECT 611	68,161.00	69,230.00
School 9	# 9 - Dr Martin L King Jr - ES	Title I - Kindergarten	198,982.50	152,642.00
School 9	# 9 - Dr Martin L King Jr - ES	Title I - School Improvement	293,667.00	303,721.00
School 9	# 9 - Dr Martin L King Jr - ES	Title I School Support		139,694.00
School 9	# 9 - Dr Martin L King Jr-EL	Title I School Support	135,872.00	
School 9 Total			696,682.50	665,287.00
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I - Kindergarten	75,673.00	74,753.00
School 10	# 10 - Dr Walter Cooper Aca-ES	Title I - School Improvement	138,185.84	142,331.36
School 10	# 10 - Dr Walter Cooper Aca-ES	TITLE I 1003 TARGETED	142,003.16	154,037.64
School 10	# 10 - Dr Walter Cooper Aca-ES	TITLE I SCHOOL IMP 1003(A)	148,580.00	153,437.00
School 10 Total			504,442.00	524,559.00
School 12	# 12 - Anna Murray-Douglass Ac	IDEA SUPPORT SVC & SECT 611	681,610.00	623,070.00
School 12	# 12 - Anna Murray-Douglass Ac	Title I - Kindergarten	161,146.00	152,642.00
School 12	# 12 - Anna Murray-Douglass Ac	Title I - School Improvement	184,396.88	198,574.51
School 12	# 12 - Anna Murray-Douglass Ac	TITLE I SCHOOL IMP 1003(A)	106,683.12	116,254.49
School 12	# 12 - Anna Murray-Douglass Ac	Title I School Support	73,479.00	
School 12 Total			1,207,315.00	1,090,541.00
School 15	# 15 - Children's School - ES	PRIMARY PROJECT		3,688.35
School 15	# 15 - Children's School - ES	Title I - Kindergarten	75,673.00	74,753.00
School 15	# 15 - Children's School - ES	Title I - School Improvement	75,101.00	77,354.00
School 15	# 15 - Children's School - ES	Title I School Support	36,739.50	77,354.00
School 15 Total			187,513.50	233,149.35
School 16	# 16 - John W Spencer - ES	Title I - Kindergarten	75,673.00	74,753.00
School 16	# 16 - John W Spencer - ES	Title I - School Improvement	177,238.36	192,749.50
School 16	# 16 - John W Spencer - ES	TITLE I 1003 TARGETED	186,996.17	188,332.00
School 16	# 16 - John W Spencer - ES	TITLE I SCHOOL IMP 1003(A)	110,398.47	115,395.50
School 16	# 16 - John W Spencer - ES	Title I School Support		76,083.00
School 16 Total			550,306.00	647,313.00
School 17	# 17 - Enrico Fermi - ES	Title I - Kindergarten	118,409.50	113,697.50
School 17	# 17 - Enrico Fermi - ES	Title I - School Improvement	219,717.00	227,110.50
School 17	# 17 - Enrico Fermi - ES	TITLE I 1003 TARGETED	172,055.50	228,677.00
School 17	# 17 - Enrico Fermi - ES	TITLE I SCHOOL IMP 1003(A)	57,550.50	58,677.00
School 17	# 17 - Enrico Fermi - ES	Title I School Support	40,000.00	40,000.00
School 17 Total			607,732.50	668,162.00

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School 19	# 19 - Dr CharlesT Lunsford-ES	IDEA SUPPORT SVC & SECT 611	511,207.50	623,070.00
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I - Kindergarten	75,673.00	74,753.00
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I - School Improvement	177,409.19	201,118.63
School 19	# 19 - Dr CharlesT Lunsford-ES	TITLE I 1003 TARGETED	146,322.39	164,386.37
School 19	# 19 - Dr CharlesT Lunsford-ES	TITLE I SCHOOL IMP 1003(A)	146,958.00	150,149.00
School 19	# 19 - Dr CharlesT Lunsford-ES	Title I School Support	70,333.00	
School 19 Total			1,127,903.08	1,213,477.00
School 22	# 22 - Abraham Lincoln - ES	Title I - Kindergarten	118,409.50	113,697.50
School 22	# 22 - Abraham Lincoln - ES	Title I - School Improvement	252,748.60	308,145.00
School 22	# 22 - Abraham Lincoln - ES	TITLE I SCHOOL IMP 1003(A)	75,101.00	74,066.00
School 22 Total			446,259.10	495,908.50
School 23	# 23 - Francis Parker - ES	Title I - Kindergarten	75,673.00	74,753.00
School 23	# 23 - Francis Parker - ES	Title I - School Improvement	150,202.00	154,708.00
School 23 Total			225,875.00	229,461.00
School 25	# 25 - Nathaniel Hawthorne-ES	Title I - Kindergarten	37,836.50	74,753.00
School 25	# 25 - Nathaniel Hawthorne-ES	Title I - School Improvement	125,238.70	153,437.00
School 25 Total			163,075.20	228,190.00
School 28	# 28 - Henry Hudson - ES	Title I - Kindergarten	118,409.50	113,697.50
School 28	# 28 - Henry Hudson - ES	Title I - School Improvement	315,634.36	339,665.84
School 28	# 28 - Henry Hudson - ES	TITLE I 1003 TARGETED	184,824.77	147,936.78
School 28	# 28 - Henry Hudson - ES	TITLE I SCHOOL IMP 1003(A)	110,398.47	113,710.38
School 28	# 28 - Henry Hudson - ES	VIOLENCE PREVENT EXTDAY PRIMRY	73,479.00	70,341.00
School 28 Total			802,746.10	785,351.50
School 29	# 29 - Adlai E Stevenson - ES	Title I - Kindergarten	37,836.50	37,376.50
School 29	# 29 - Adlai E Stevenson - ES	Title I - School Improvement	150,202.00	191,741.00
School 29	# 29 - Adlai E Stevenson - ES	Title I School Support	37,550.50	
School 29 Total			225,589.00	229,117.50
School 33	# 33 - John James Audubon - ES	PRIMARY PROJECT	23,614.00	24,589.00
School 33	# 33 - John James Audubon - ES	Title I - Kindergarten	236,819.00	227,395.00
School 33	# 33 - John James Audubon - ES	Title I - School Improvement	486,925.57	503,131.78
School 33	# 33 - John James Audubon - ES	TITLE I 1003 TARGETED	151,644.03	182,951.52
School 33	# 33 - John James Audubon - ES	TITLE I SCHOOL IMP 1003(A)	150,202.00	154,708.00
School 33	# 33 - John James Audubon - ES	Title I School Support	75,101.00	77,354.00
School 33 Total			1,124,305.60	1,170,129.30
School 34	# 34 - Dr Louis A Cerulli - ES	IDEA SUPPORT SVC & SECT 611	306,724.50	311,535.00
School 34	# 34 - Dr Louis A Cerulli - ES	Title I - Kindergarten	113,509.50	112,129.50
School 34	# 34 - Dr Louis A Cerulli - ES	Title I - School Improvement	187,992.00	160,121.00
School 34 Total			608,226.00	583,785.50
School 35	# 35 - Pinnacle School - ES	Title I - Kindergarten	118,409.50	113,697.50
School 35	# 35 - Pinnacle School - ES	Title I - School Improvement	193,681.40	177,533.90
School 35	# 35 - Pinnacle School - ES	TITLE I SCHOOL IMP 1003(A)	52,246.30	79,783.00
School 35 Total			364,337.20	371,014.40
School 39	# 39 - Andrew J Townson - ES	Title I - Kindergarten	75,673.00	74,753.00
School 39	# 39 - Andrew J Townson - ES	Title I - School Improvement	269,036.78	292,398.12
School 39	# 39 - Andrew J Townson - ES	TITLE I SCHOOL IMP 1003(A)	16,522.22	17,017.88
School 39 Total			361,232.00	384,169.00
School 42	# 42 - Abelard Reynolds - ES	Title I - Kindergarten	113,509.50	112,129.50
School 42	# 42 - Abelard Reynolds - ES	Title I - School Improvement	150,202.00	154,708.00
School 42 Total			263,711.50	266,837.50
School 45	# 45 - Mary McLeod Bethune-ES	Title I - Kindergarten	75,673.00	74,753.00
School 45	# 45 - Mary McLeod Bethune-ES	Title I - School Improvement	335,004.00	378,051.76
School 45	# 45 - Mary McLeod Bethune-ES	TITLE I 1003 TARGETED	209,223.00	187,032.40
School 45	# 45 - Mary McLeod Bethune-ES	TITLE I SCHOOL IMP 1003(A)	1,668.00	35,582.84
School 45 Total			621,568.00	675,420.00
School 46	# 46 - Charles Carroll - ES	Title I - Kindergarten	75,673.00	74,753.00
School 46	# 46 - Charles Carroll - ES	Title I - School Improvement	37,550.50	77,354.00
School 46	# 46 - Charles Carroll - ES	Title I School Support	104,655.00	
School 46 Total			217,878.50	152,107.00
RISE Community School	RISE Community School	Title I - Kindergarten	75,673.00	74,753.00
RISE Community School	RISE Community School	Title I - School Improvement	239,402.00	243,908.00
RISE Community School Total			315,075.00	318,661.00
School 50	# 50 - Helen B Montgomery - ES	Title I - Kindergarten	113,509.50	112,129.50

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School 50	# 50 - Helen B Montgomery - ES	Title I - School Improvement	302,370.22	338,119.04
School 50	# 50 - Helen B Montgomery - ES	TITLE I SCHOOL IMP 1003(A)	31,297.58	47,171.46
School 50 Total			447,177.30	497,420.00
School 52	# 52 - Frank Fowler Dow - ES	Title I - Kindergarten	75,673.00	74,753.00
School 52	# 52 - Frank Fowler Dow - ES	Title I - School Improvement	110,218.50	115,395.50
School 52	# 52 - Frank Fowler Dow - ES	TITLE I SCHOOL IMP 1003(A)	36,739.50	56,041.50
School 52 Total			222,631.00	246,190.00
School 53	# 53 - Montessori Academy	Title I - Kindergarten	75,673.00	87,087.24
School 53	# 53 - Montessori Academy	Title I - School Improvement	75,101.00	77,354.00
School 53 Total			150,774.00	164,441.24
School 54	# 54 - Flower City School - ES	IDEA SUPPORT SVC & SECT 611	238,563.50	242,305.00
School 54	# 54 - Flower City School - ES	Title I - Kindergarten	75,673.00	74,753.00
School 54	# 54 - Flower City School - ES	Title I - School Improvement	205,893.62	215,044.12
School 54	# 54 - Flower City School - ES	TITLE I SCHOOL IMP 1003(A)	16,165.38	17,017.88
School 54 Total			536,295.50	549,120.00
School 58	# 58 - World of Inquiry - ES	IDEA SUPPORT SVC & SECT 611	272,644.00	304,612.00
School 58	# 58 - World of Inquiry - ES	PRIMARY PROJECT	11,807.00	12,294.50
School 58	# 58 - World of Inquiry - ES	Title I - Kindergarten	75,673.00	74,753.00
School 58	# 58 - World of Inquiry - ES	Title I - School Improvement	104,655.00	150,688.00
School 58	# 58 - World of Inquiry - ES	TITLE I SCHOOL IMP 1003(A)	26,600.00	26,600.00
School 58	# 58 - World of Inquiry - ES	Title I School Support	75,101.00	
School 58 Total			566,480.00	568,947.50
All City	All City High	Title I - School Improvement	205,878.00	254,583.00
All City Total			205,878.00	254,583.00
East Lower School	East Lower School	Title I - School Improvement	149,116.85	128,075.50
East Lower School	East Lower School	TITLE I 1003 TARGETED	80,071.00	
East Lower School	East Lower School	TITLE I SCHOOL IMP 1003(A)		20,000.00
East Lower School Total			229,187.85	148,075.50
East Upper School	East High School - HS	OPTICS @ EAST		251,901.00
East Upper School	East High School - HS	PERKINS SECONDARY	73,479.00	76,083.00
East Upper School	East High School - HS	Title I - School Improvement	444,024.54	455,720.58
East Upper School	East High School - HS	TITLE I 1003 TARGETED	77,513.00	
East Upper School	East High School - HS	TITLE I SCHOOL IMP 1003(A)		20,000.00
East Upper School Total			595,016.54	803,704.58
Edison	Edison Career & Technology HS	IDEA SUPPORT SVC & SECT 611	408,966.00	415,380.00
Edison	Edison Career & Technology HS	PERKINS SECONDARY	102,870.60	106,516.20
Edison	Edison Career & Technology HS	PTECH - PATHWAYS TO TECH	348,767.80	353,849.60
Edison	Edison Career & Technology HS	Title I - Parent Involvement	16,311.00	
Edison	Edison Career & Technology HS	Title I - School Improvement	721,415.60	746,186.70
Edison	Edison Career & Technology HS	TITLE I 1003 TARGETED	188,379.00	183,273.00
Edison Total			1,786,710.00	1,805,205.50
Franklin Lower School	Franklin Lower School	IDEA SUPPORT SVC & SECT 611	136,322.00	138,460.00
Franklin Lower School	Franklin Lower School	Title I - School Improvement	281,705.20	305,024.40
Franklin Lower School	Franklin Lower School	TITLE I 1003 TARGETED	149,585.00	146,838.00
Franklin Lower School	Franklin Lower School	TITLE I SCHOOL IMP 1003(A)	132,262.20	156,949.40
Franklin Lower School Total			699,874.40	747,271.80
Franklin Upper School	Franklin Upper School	IDEA SUPPORT SVC & SECT 611	340,805.00	346,150.00
Franklin Upper School	Franklin Upper School	OPTICS @ EAST		9,240.00
Franklin Upper School	Franklin Upper School	SIG HS REDESIGN	188,787.00	179,509.00
Franklin Upper School	Franklin Upper School	Title I - School Improvement	607,087.40	515,065.60
Franklin Upper School	Franklin Upper School	TITLE I 1003 TARGETED	161,312.00	161,847.00
Franklin Upper School	Franklin Upper School	TITLE I SCHOOL IMP 1003(A)	111,283.40	128,416.80
Franklin Upper School Total			1,409,274.80	1,340,228.40
James Monroe Upper School	James Monroe Upper School	IDEA SUPPORT SVC & SECT 611	34,080.50	34,615.00
James Monroe Upper School	James Monroe Upper School	OPTICS @ EAST		94,869.10
James Monroe Upper School	James Monroe Upper School	Title I - School Improvement	295,733.00	255,004.00
James Monroe Upper School	James Monroe Upper School	TITLE I 1003 TARGETED	187,112.00	176,944.00
James Monroe Upper School	James Monroe Upper School	TITLE I SCHOOL IMP 1003(A)	75,101.00	77,354.00
James Monroe Upper School Total			592,026.50	638,786.10
Jos. C. Wilson Magnet HS	Jos. C. Wilson Magnet HS	Title I - School Improvement	320,900.80	291,401.20
Jos. C. Wilson Magnet HS	Jos. C. Wilson Magnet HS	TITLE I SCHOOL IMP 1003(A)	91,877.80	96,407.20
Jos. C. Wilson Magnet HS Total			412,778.60	387,808.40

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Monroe Lower School	James Monroe Lower School	IDEA SUPPORT SVC & SECT 611	340,805.00	221,536.00
Monroe Lower School	James Monroe Lower School	Title I - School Improvement	175,638.00	181,766.00
Monroe Lower School	James Monroe Lower School	TITLE I 1003 TARGETED	191,620.00	173,005.00
Monroe Lower School	James Monroe Lower School	TITLE I SCHOOL IMP 1003(A)	10,000.00	6,923.00
Monroe Lower School Total			718,063.00	583,230.00
Northeast High School	Northeast High School	Title I - School Improvement	276,251.70	431,911.40
Northeast High School	Northeast High School	TITLE I 1003 TARGETED	121,904.20	139,598.80
Northeast High School	Northeast High School	TITLE I SCHOOL IMP 1003(A)	141,640.00	114,124.50
Northeast High School Total			539,795.90	685,634.70
Northwest High School	Northwest High School	Title I - School Improvement	240,323.20	247,278.60
Northwest High School	Northwest High School	TITLE I SCHOOL IMP 1003(A)	65,000.00	60,866.40
Northwest High School Total			305,323.20	308,145.00
Rochester Early College High School	Roch Early College Intrntnl HS	EARLY COLLEGE HS COHORT 4		181,694.00
Rochester Early College High School	Roch Early College Intrntnl HS	Title I - School Improvement	204,154.20	198,538.50
Rochester Early College High School Total			204,154.20	380,232.50
Rochester International Acad	Rochester International Acad	Refugee & Immigrant Studt Welc		375,178.00
Rochester International Acad	Rochester International Acad	Refugee School Impact Program		244,333.00
Rochester International Acad	Rochester International Acad	Title I - Kindergarten		18,688.25
Rochester International Acad	Rochester International Acad	Title I School Support	127,525.40	129,022.00
Rochester International Acad	Rochester International Acad	TITLE III LEP	30,037.50	26,649.50
Rochester International Acad Total			157,562.90	793,870.75
School of the Arts	School of the Arts - HS	IDEA SUPPORT SVC & SECT 611	272,644.00	276,920.00
School of the Arts	School of the Arts - HS	Title I - School Improvement	284,902.00	308,145.00
School of the Arts Total			557,546.00	585,065.00
School Without Walls	School Without Walls - HS	Title I - School Improvement	112,651.50	116,031.00
School Without Walls Total			112,651.50	116,031.00
Wilson Foundation	Jos. C. Wilson Found Acdmy	Title I - Kindergarten	75,673.00	74,753.00
Wilson Foundation	Jos. C. Wilson Found Acdmy	Title I - School Improvement	249,023.39	261,126.45
Wilson Foundation	Jos. C. Wilson Found Acdmy	TITLE I 1003 TARGETED	153,774.10	159,089.00
Wilson Foundation	Jos. C. Wilson Found Acdmy	TITLE I SCHOOL IMP 1003(A)	106,596.61	131,459.55
Wilson Foundation Total			585,067.10	626,428.00
Grand Total			24,017,292.87	25,748,782.37